

gwinnettcountry



2005 SPLOST Citizens Review Committee

**October 10, 2008
Update Meeting**

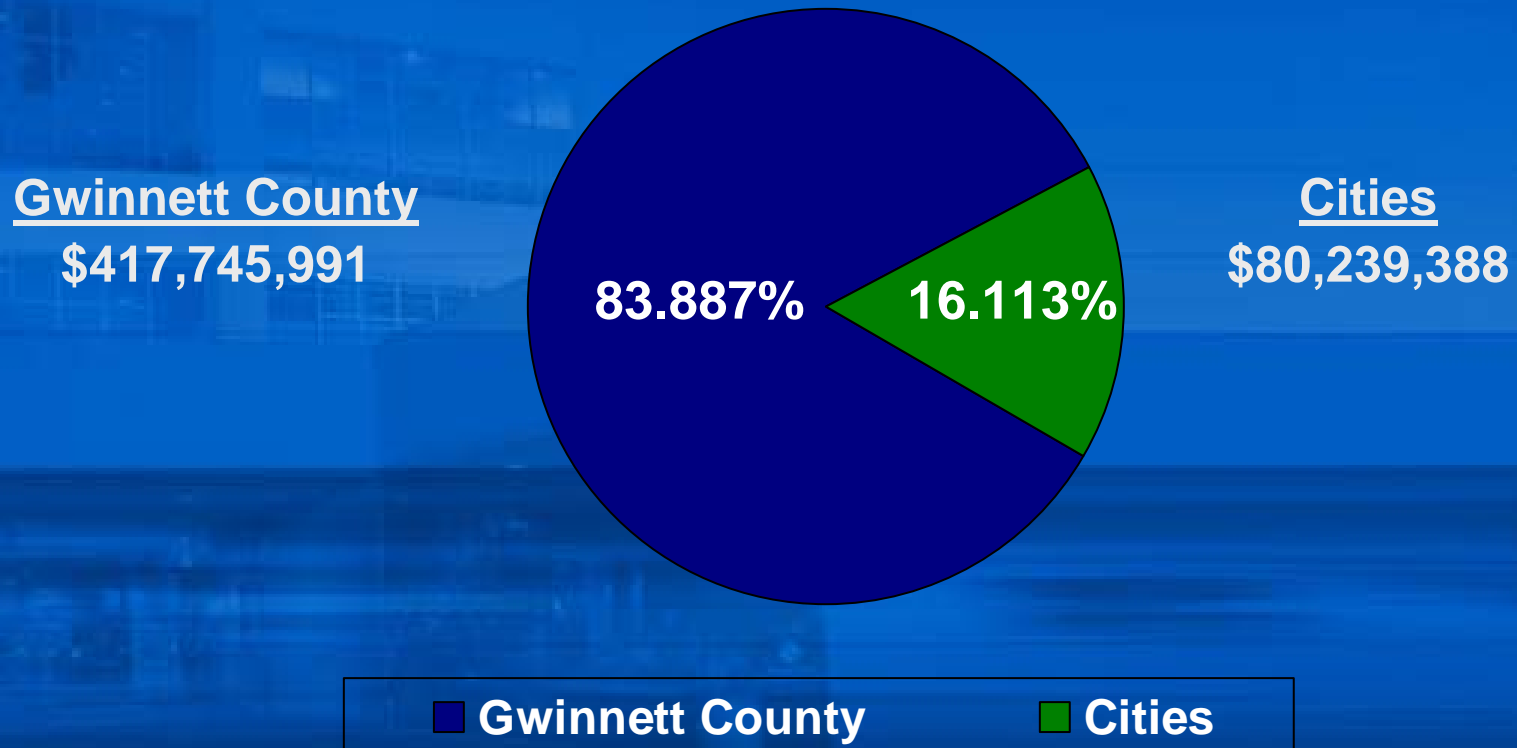
Agenda

- **Welcome**
- **Collections and Disbursements**
- **Trends and Projections**
- **Project Delivery County**
- **Project Delivery Cities**
- **2008 SPLOST Referendum**
- **Discussion**
- **Next meeting**
- **Tour of Aurora Theatre**

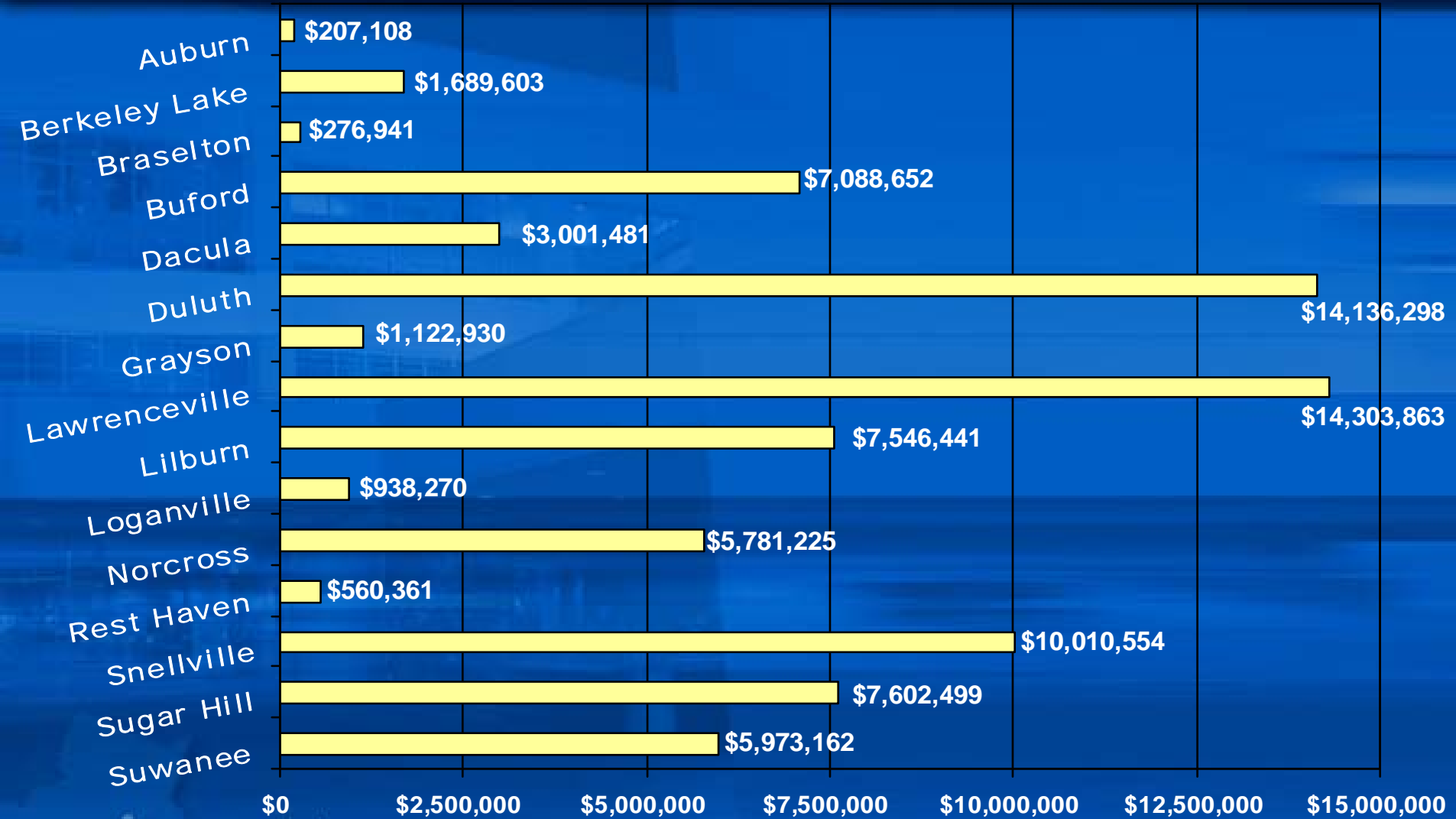
SPLOST Collections

- The current SPLOST program went into effect in April 2005.
- Gwinnett County has received collections from the state through July 2008.
- Total Collections have been: \$497,985,379.47.

Funds Distribution



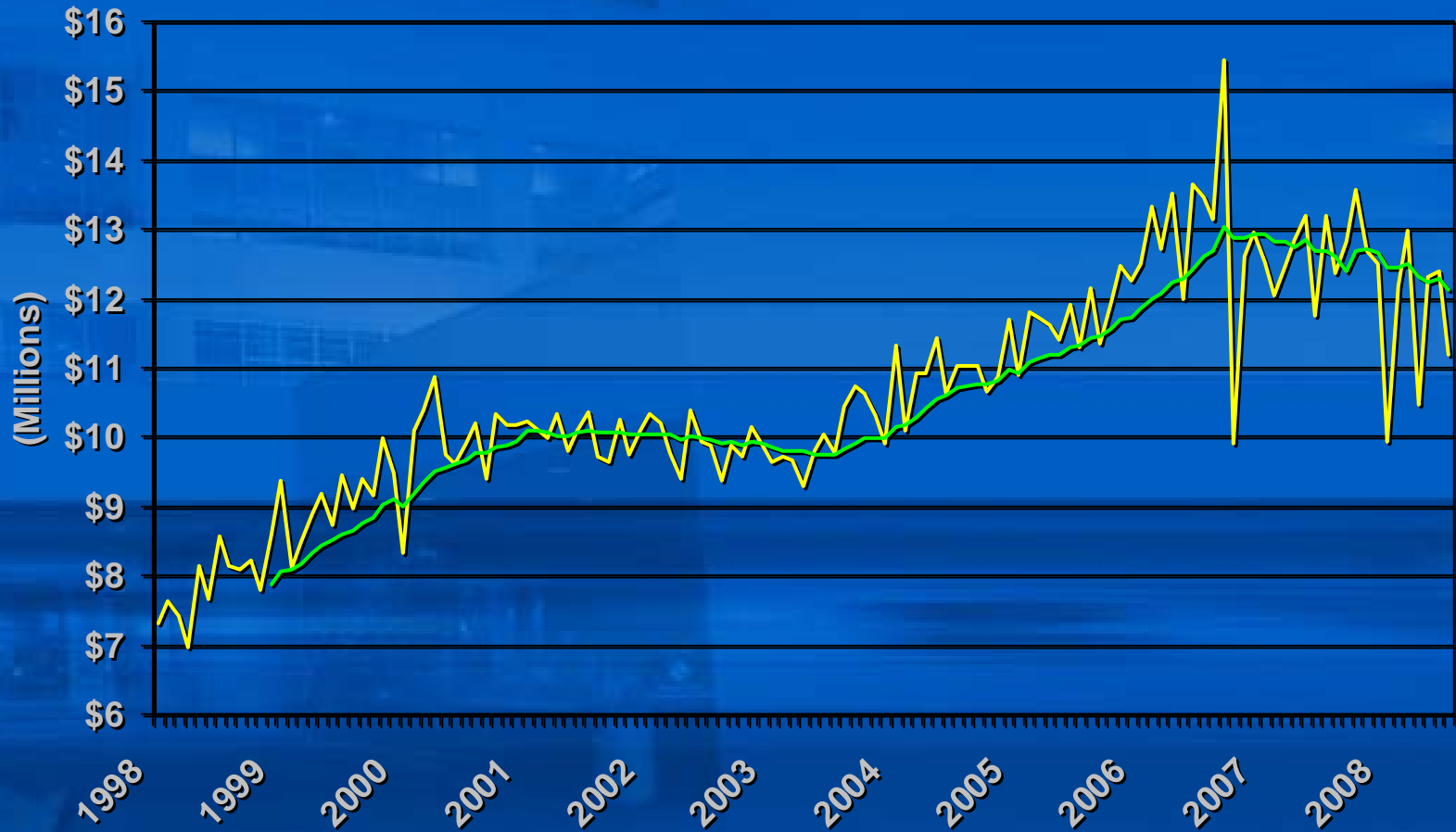
Distribution by City



Gwinnett County

SPLOST Collection Trends

Gwinnett SPLOST (1998 to Current; Seasonally Adjusted)



Gwinnett County

2005 SPLOST Project Update

Gwinnett County

Public Safety Projects

Grayson Precinct (Police)



Fire Stations

- **Relocation of Station #7 – Duluth is underway**
- **Relocation of Station #18 – Hamilton Mill is underway (includes the addition of a ladder truck)**

Fire Station #18 - Relocation (Mineral Springs Road and Hog Mountain Road)



Fire Stations

- **New Station #29 – Braselton area is underway**
- **New Station #30 – Grayson/Tribble Mill area is scheduled for 2009**

Fire Station #29

(Thompson Mill Rd)



Gwinnett County

Libraries

Hamilton Mill Branch Library



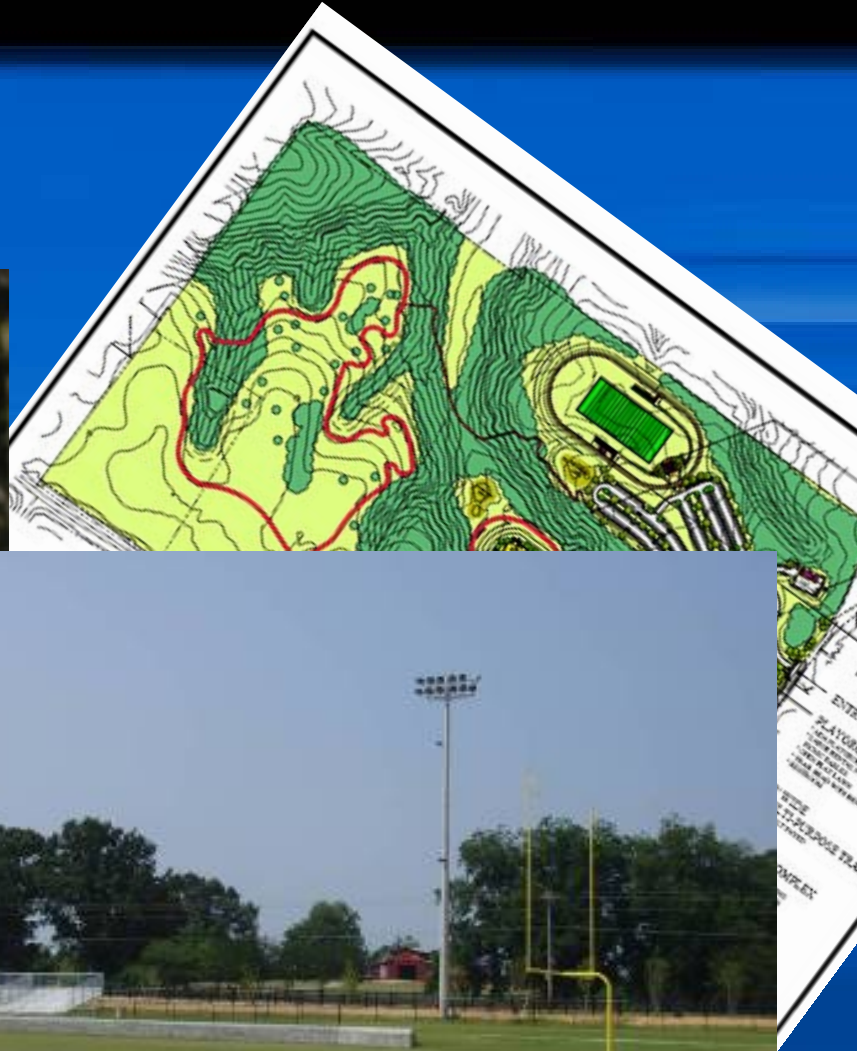
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Parks and Recreation

Rock Springs Park



Rock Springs Park



Opening late 2008
Football field and trails now open

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Club Drive Park

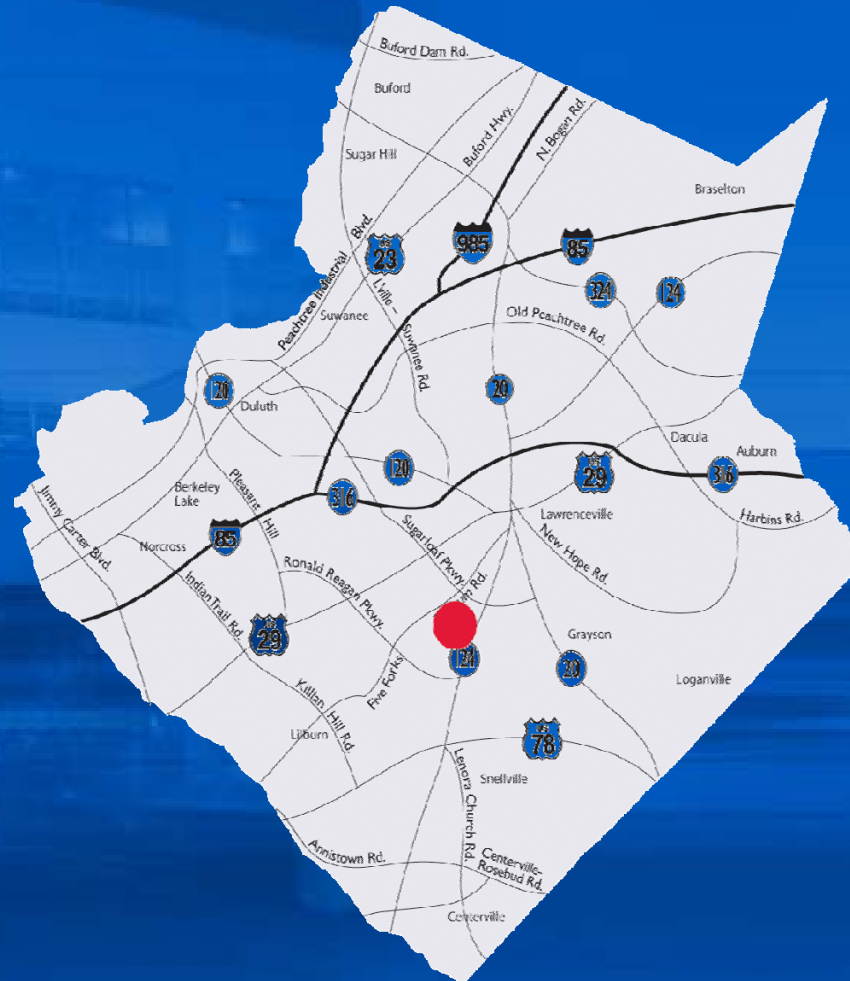


Club Drive Park

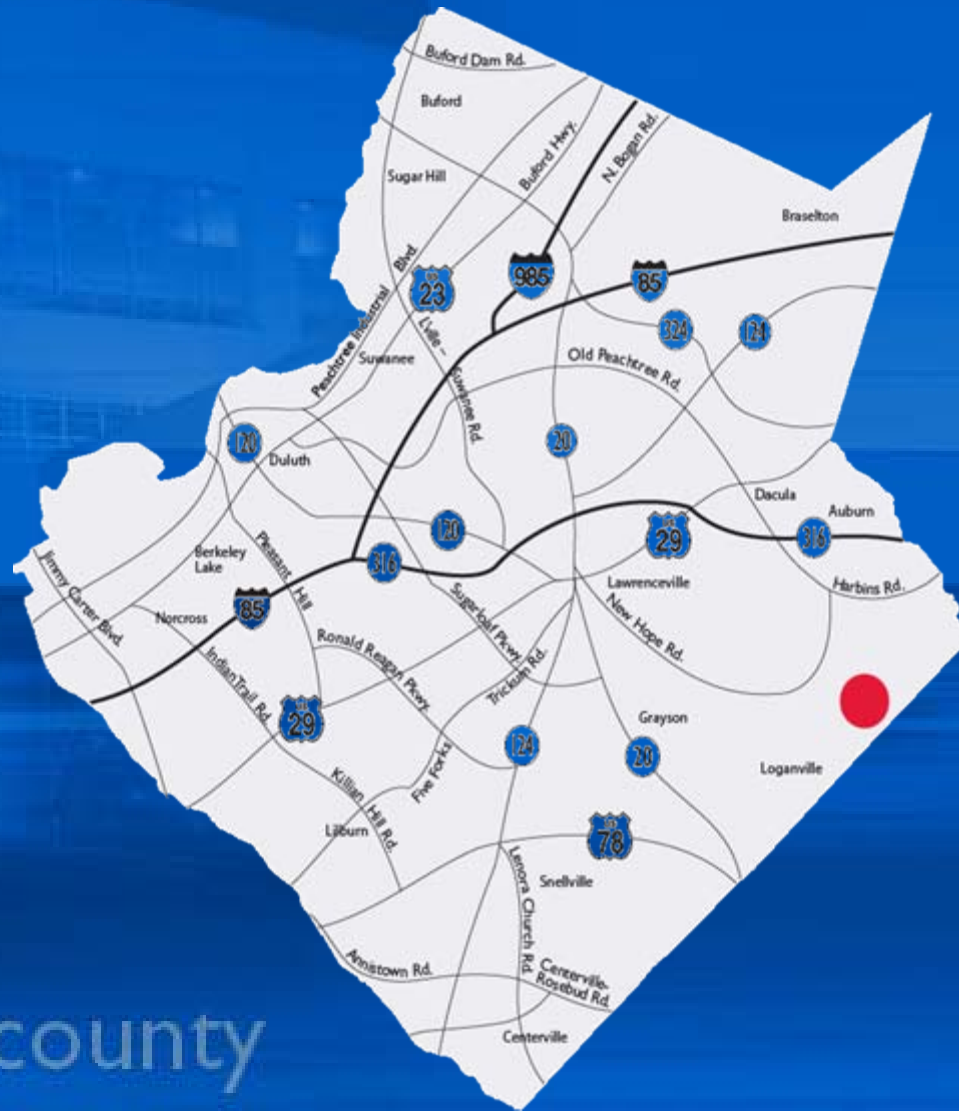


*Ribbon cutting on
December 2, 2008*

Alexander Park



Harbins Park



Harbins Park



Opening early 2009

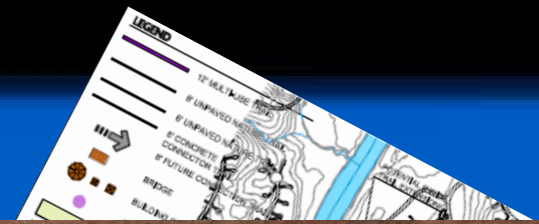
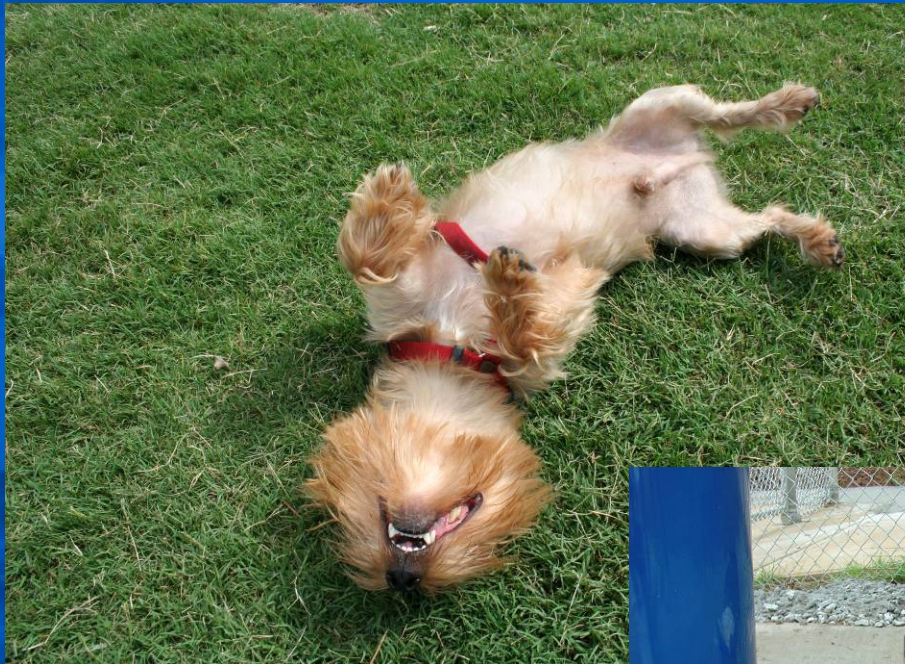
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Settles Bridge Park



Settles Bridge Park

Opening early 2009



Gwinnett County

Transportation Projects

Pleasant Hill Road at Buford Highway

Before



After

Sugarloaf Parkway Extension



December 2007



Chandler Road Bridge



New Hope Road Interchange



Spring 2008

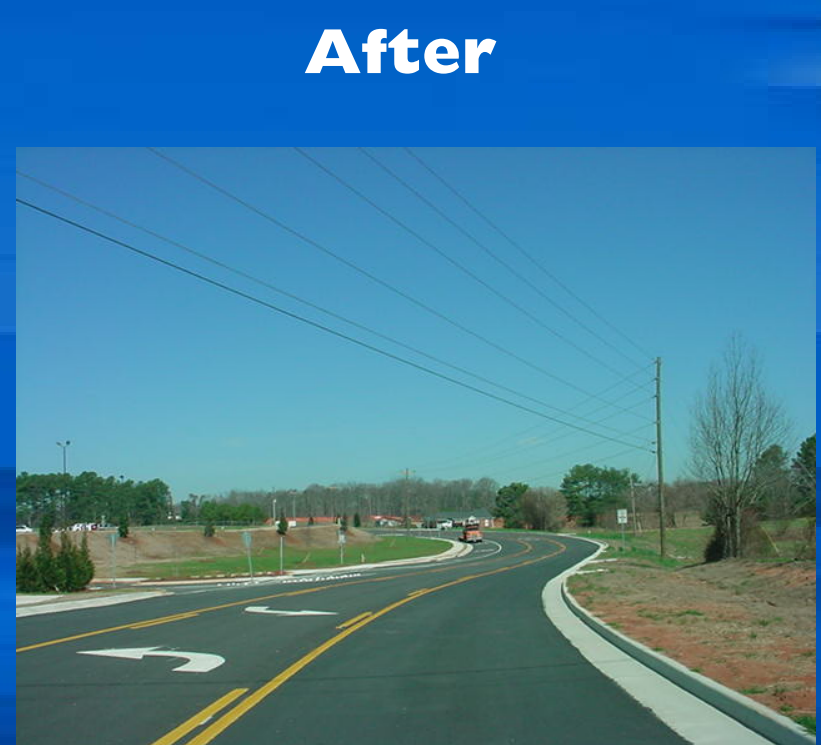
Mulberry Elementary School Safety

East Union Grove Circle

After



Before



I-85 at SR 316 Interchange



**I-85 at SR 316 opened to traffic
November 24, 1962**



**January 2006 before
construction began**



February 2007

SR 324/Gravel Springs Road

Then



Now



from SR 20/Buford Drive to SR 124/Braselton Highway

Cities

City 2005 SPLOST Project Update

City of Auburn

The City of Auburn has \$228,741 budgeted for Roads, Streets and Bridge Projects.

City of Berkeley Lake

The City of Berkeley Lake's 2005 SPLOST allocation is:

- **\$450,000 for Parks and Recreation**
- **\$675,000 for a new City Hall building**
- **\$741,082 for Roads, Streets and Bridges**

Town of Braselton

Braselton will be using their allocation of \$305,867 toward Roads, Streets and Bridges

City of Buford

So far, the City of Buford has used:

- 81.7% of the funds allocated for Roads, Street and Bridges, and
- 100% of the funds allocated for Administrative Facilities

City of Buford

Main Street Parking



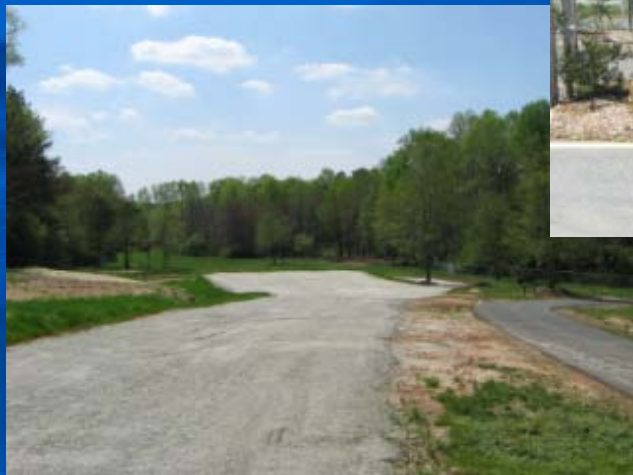
Main Street at South Lee

Cities of Buford & Rest Haven

The \$1,050,000 joint project between Buford and Rest Haven for widening of Buford Highway is underway.

City of Dacula

Maple Creek Park

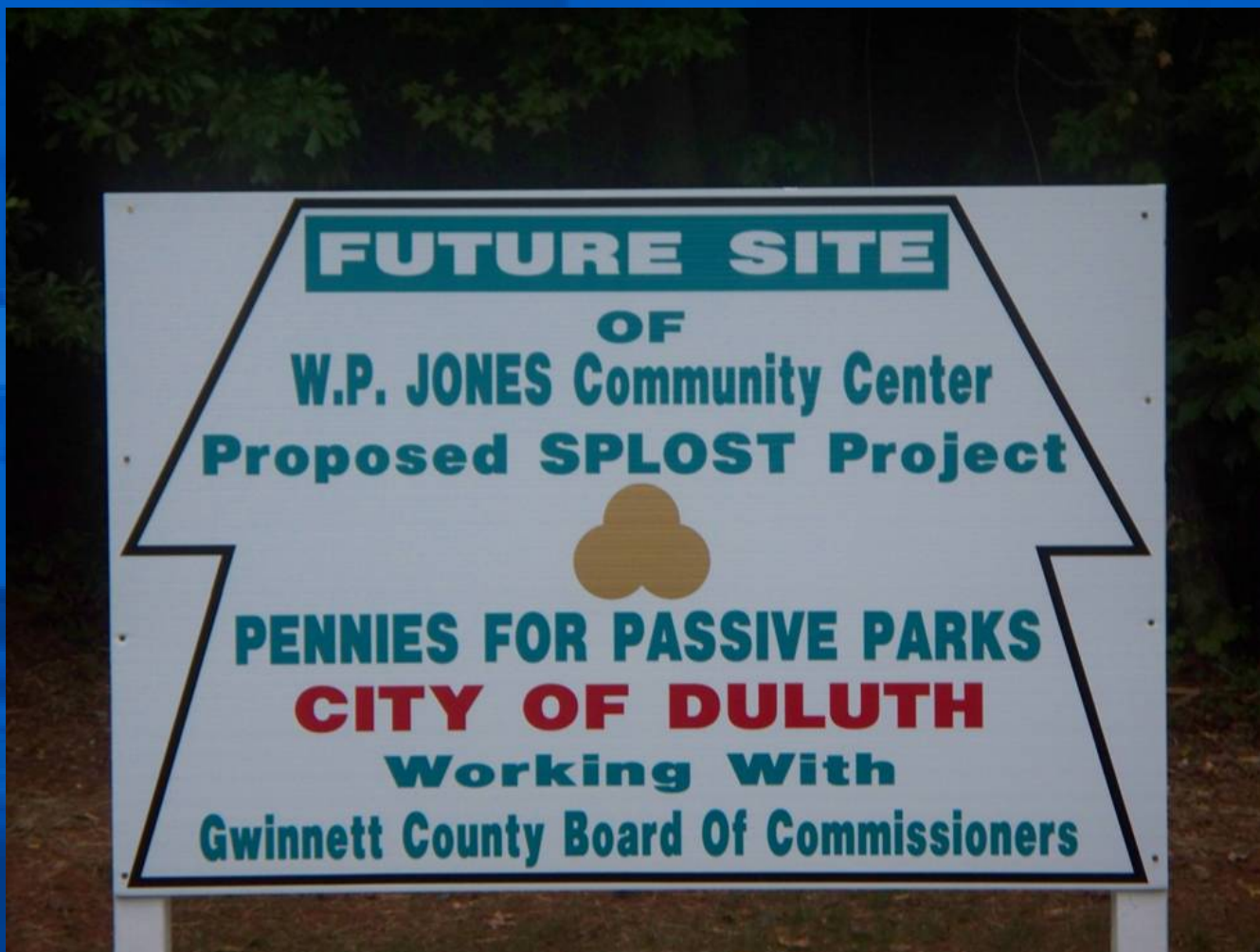


City of Duluth

Rogers Bridge Park



City of Duluth



City of Grayson

\$413,674 has funded roads projects at Highway 20, and Rosebud Road and Highway 84.

\$649,251 has been expended to purchase land and build a park facility.

\$50,000 is budgeted for Historic preservation.

City of Lawrenceville

Aurora Theater



City of Lawrenceville



**Proposed
Route -
Heritage Trail**



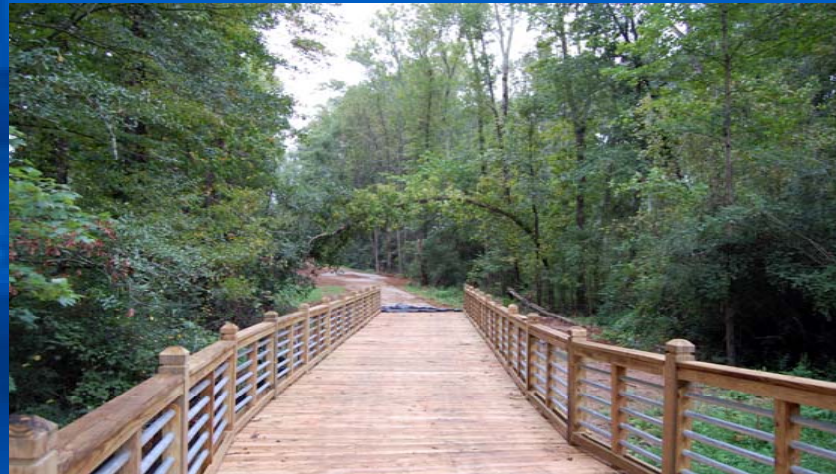
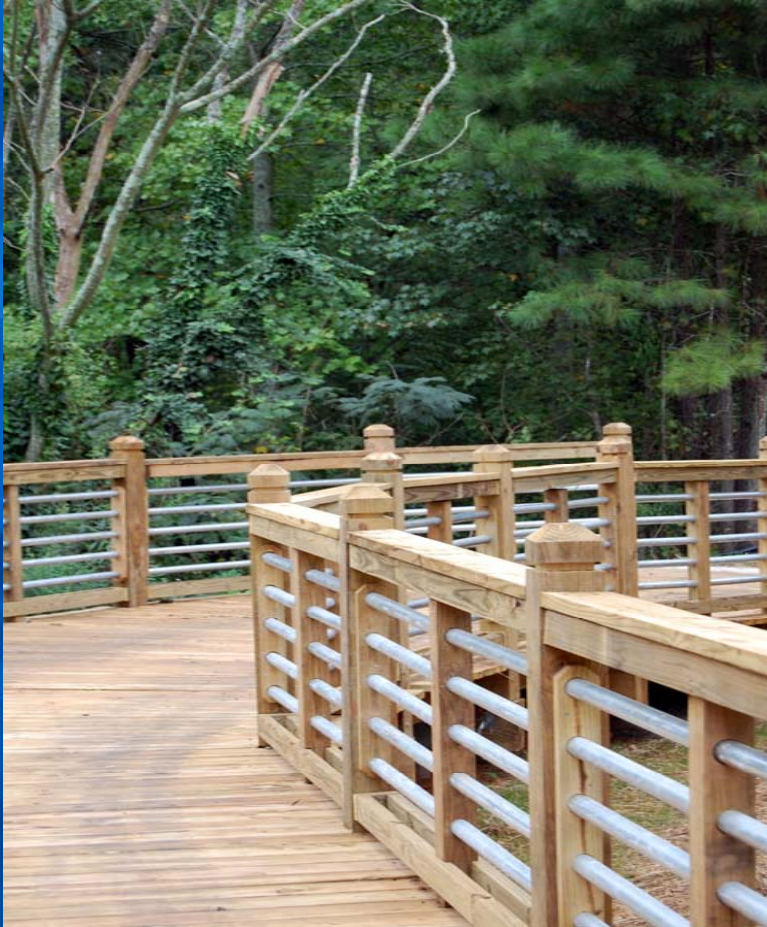
City of Lilburn



Streetscape Project

City of Lilburn

Camp Creek Trail Project



City of Loganville

- Loganville has plans to use their \$800,000 Public Safety allocation toward a new fire station. The total estimated cost is \$1,037,850.
- \$236,272 is budgeted for Parks and Recreation.

City of Norcross

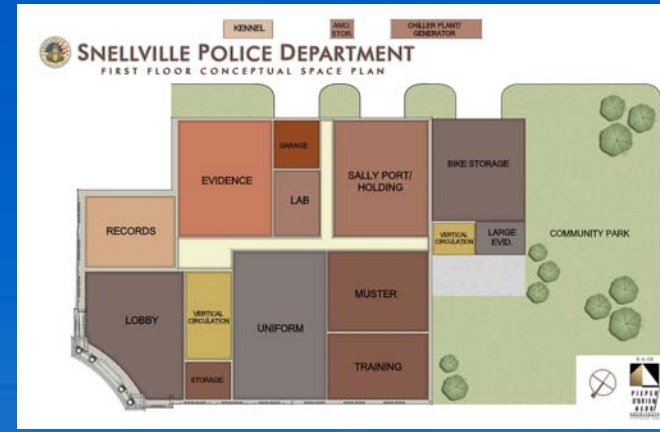
The City of Norcross' 2005 SPLOST allocation is:

Roads, Streets and Bridges	\$1,040,250
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Recreational Facilities	\$5,000,500
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Public Safety Facilities and Equipment	\$ 344,324
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City of Snellville



City of Snellville



Baker's Rock Park, Briscoe City Park and park equipment

City of Snellville



Stormwater
Infrastructure



City of Sugar Hill

Sidewalks



City of Sugar Hill

E. E. Robinson Park



City of Sugar Hill



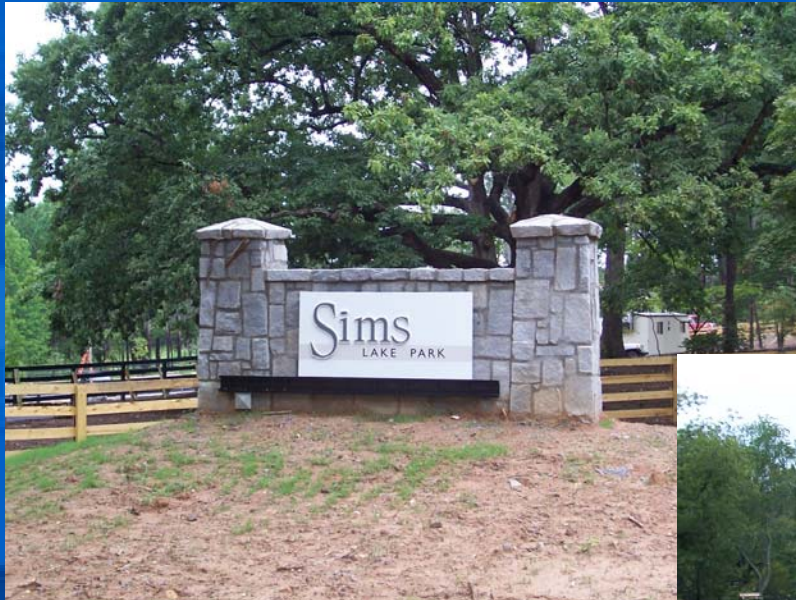
City of Suwanee

Pedestrian Underpass



City of Suwanee

Sims Lake Park



City of Suwanee

**Future
Police
Department**

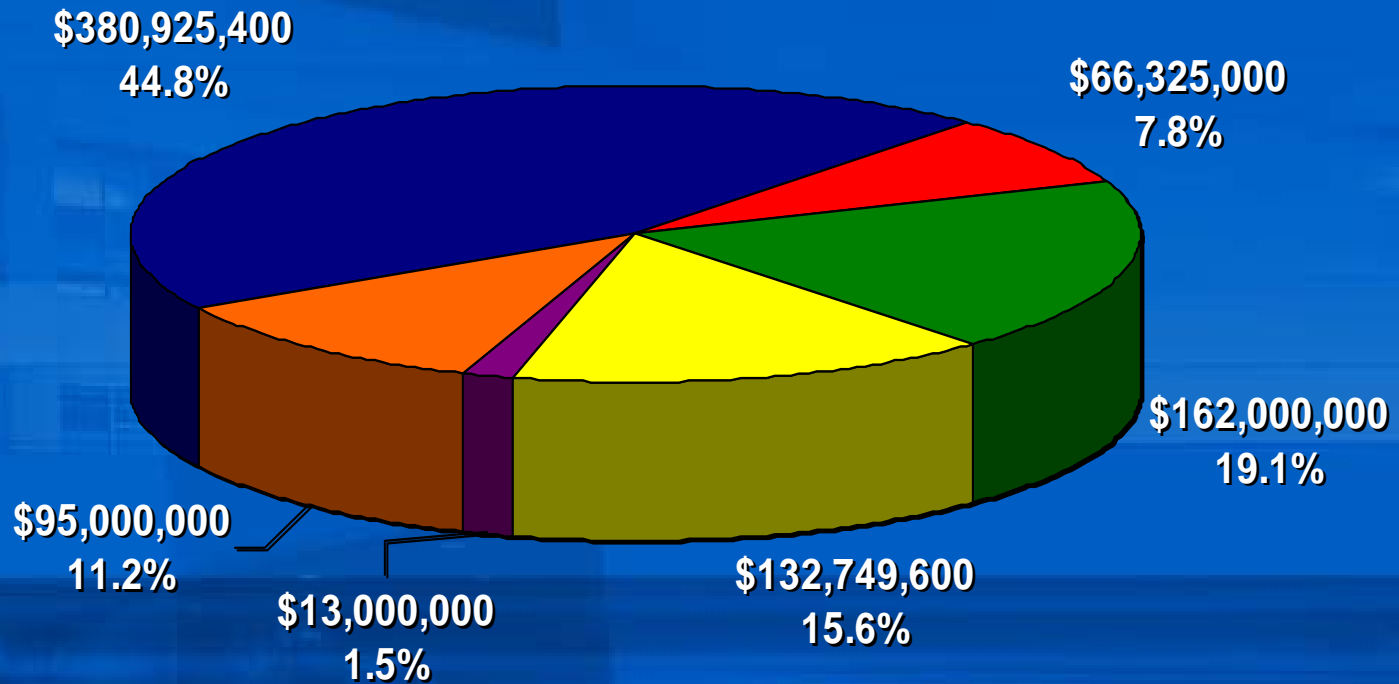


Gwinnett County

2009 SPLOST Program

2009 SPLOST

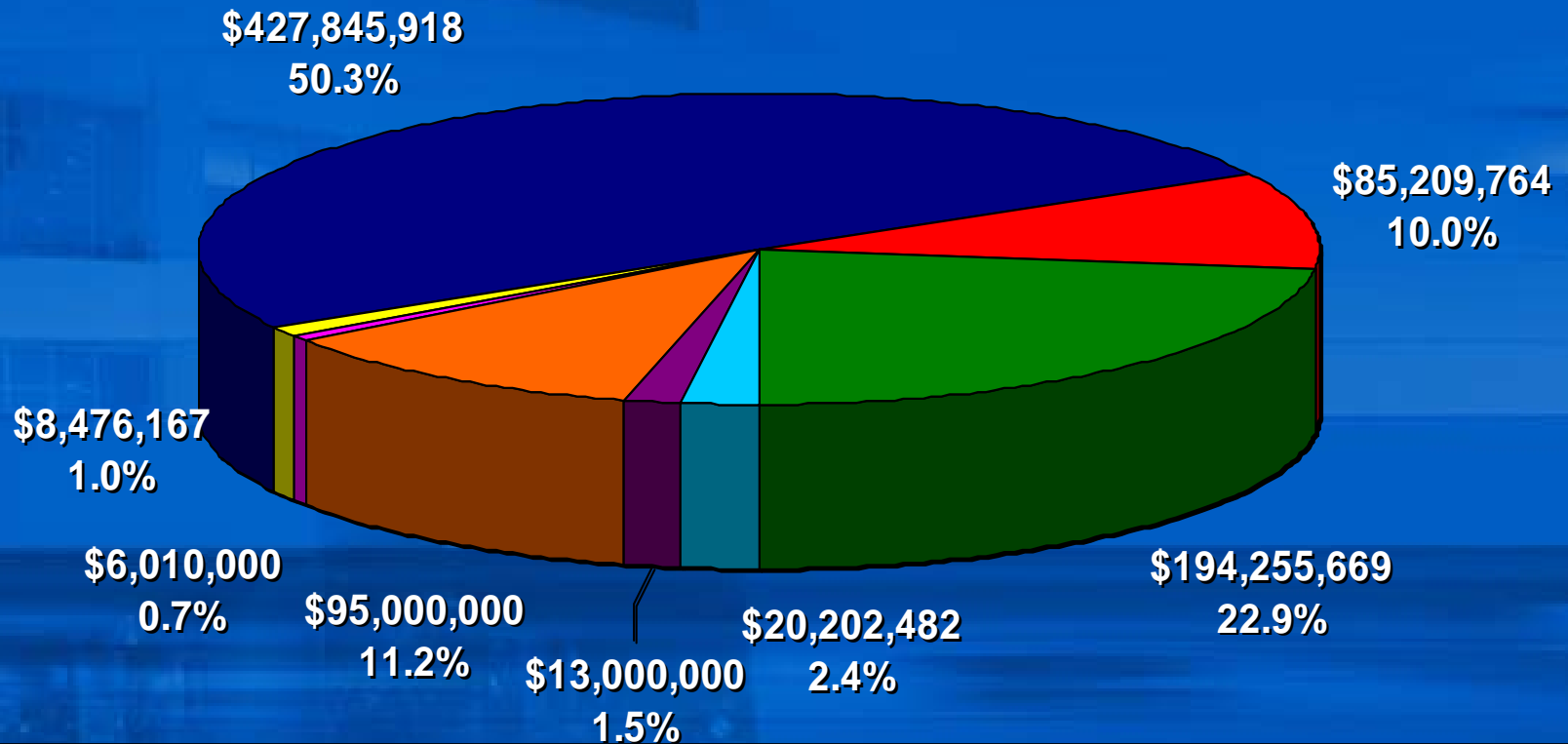
(\$850 million estimated)



- | | |
|--------------------------|--------------------------------------|
| Roads, Streets & Bridges | Public Safety Facility and Equipment |
| Recreational Facilities | Cities Allocation |
| Libraries | Court Facilities |

2009 SPLOST – All Categories

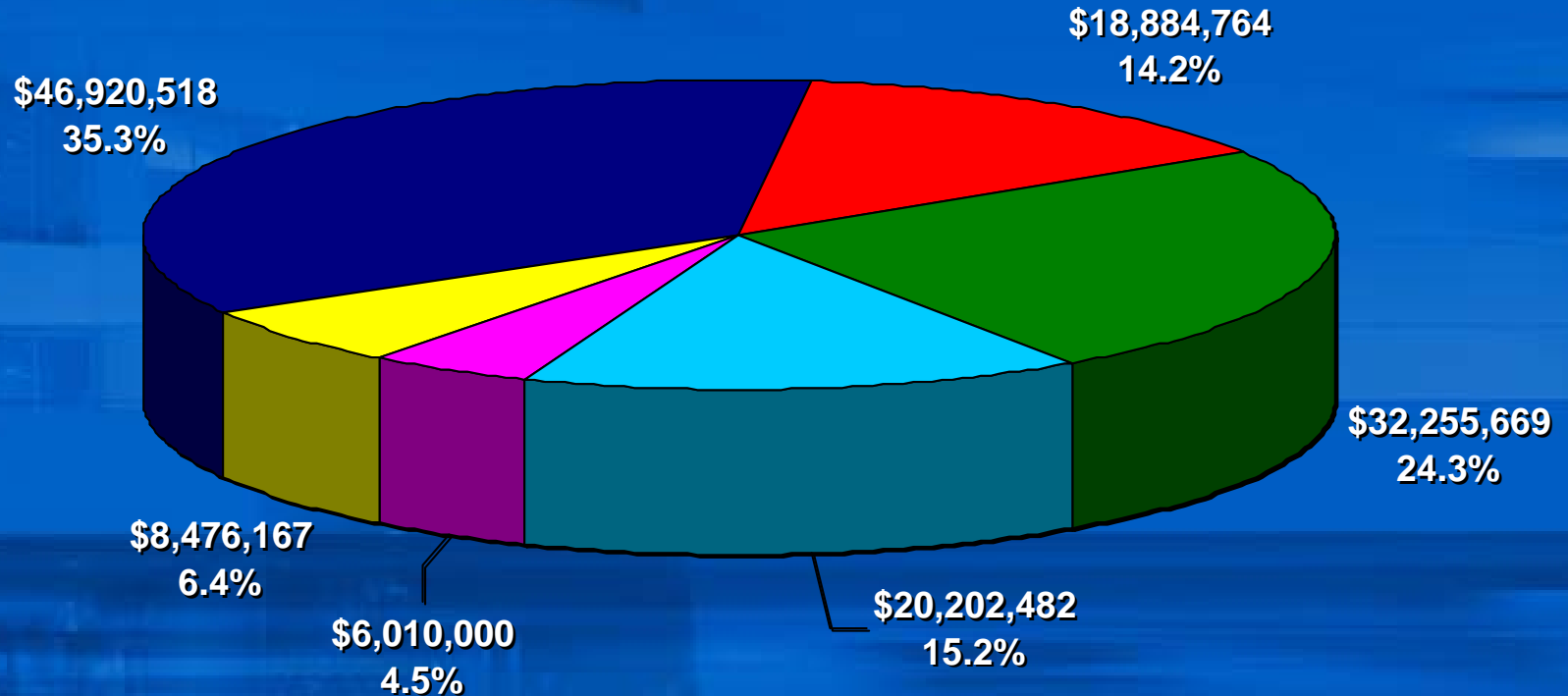
(\$850 million estimated)



- Roads, Streets & Bridges
- Recreational Facilities
- Libraries
- Public Safety Facility and Equipment
- City Administrative Facilities
- Court Facilities
- City Water and Sewer Capital Improvements
- City Parking Facilities

2009 SPLOST

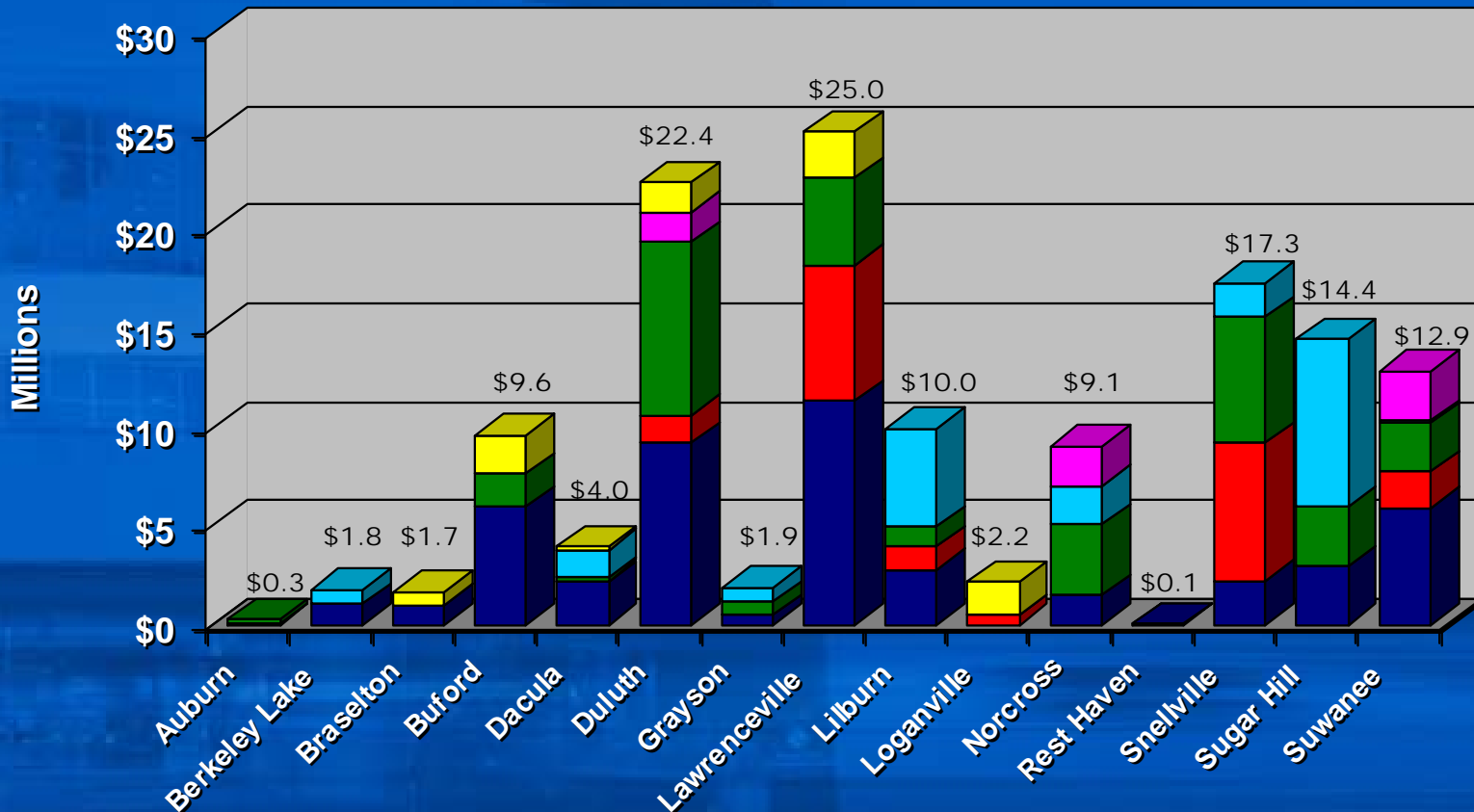
(Cities - \$132,749,600 estimated)



- Roads, Streets & Bridges
- Recreational Facilities
- City Parking Facilities
- Public Safety Facility and Equipment
- City Administrative Facilities
- City Water and Sewer Capital Improvements

2009 SPLOST

(Cities - \$132,749,600 estimated)



- Roads, Streets & Bridges
- Public Safety Facility and Equipment
- Recreational Facilities
- Administrative Facilities
- Parking Facilities
- Water and Sewer Capital Improvements